



2013 SMART & SECURE SCHOOLS BOND PROPOSAL

OVERVIEW

- The 2013 Smart & Secure Bond focuses on **classroom technology** and **making schools safer** with added fire sprinklers and upgraded school security
- TPS is lagging behind other neighboring districts in technology. This bond would be an investment in technology of \$337 per student
- Our **students need to be competitive in a “digital” world**, and that means starting early. Their college and career readiness and future success are tied to technology
- Teachers, principals and community members through the Citizens’ Bond Development Committee all had in input into the bond proposal
- On Mar. 4, the TPS board approved a bond election that will take place **Tues., May 14, 2013**
- This is a **\$38 million bond** initiative that would be placed on the **May 14, 2013**, ballot
- It would result in a **very modest increase of \$3.38 per month** (or \$40.50 per year) for citizens owning a house valued at \$100,000
- The first bonds would be issued in the fall of 2014, with half of the taxes due in Dec. 2014 and the balance no later than Mar. 31, 2015
- Additional community forums and school meetings will take place in April. Please check the TPS website at www.tulsaschools.org for the latest meeting dates/times.

NEEDS

Safety and Security

- **Security**
 - **Upgrade fire panels and intrusion alarm panels** district-wide
 - Supports the security system used to monitor fire alarms, smoke detectors, motion detectors, and cameras
 - Replacement of damaged, destroyed or expired equipment for cameras and door systems
- **Sprinkler Systems** – in the **11 remaining wooden structures** / buildings
 - Burroughs, Eliot, Lanier, Lee, Lombard, Project Accept / Roosevelt, Sequoyah, Springdale, Street School, Tulsa MET at Bryant and the Cherokee site
 - All meet current fire codes
 - TPS wants to protect students, staff, and property

For more information
about the 2013 SMART &
SECURE SCHOOLS bond:



Smart Classrooms for Students and Teachers – \$337 per Pupil

- **Curriculum**

- Technology access: one device for every 3 students (eventually one-to-one)
- Standardized class room (inequities across the district every classroom will have the same basic equipment)
- District wide shared video technology / system
- Instructional learning and assessment software for students / teachers (math and reading)
- Software for monitoring and tracking professional development across the district
- Pilot programs to replace traditional text books

- **Technology**

- Electrical upgrades to buildings
- Computers, laptops, tablets, e-readers, multifunction devices (copier, scanner, fax, printer), and software (replace old / poor equipment)
- Wireless access in every classroom
- Network Infrastructure upgrades to support wireless in every classroom
- Internet bandwidth upgrades to support wireless in every class room
- Creates a baseline to develop a standard recurring replacement lifecycle for all equipment

BOND PROPOSAL/PROJECTS

Item	Projects	2013 Budgeted Costs
1.	Security	\$3 mill
2.	Sprinkler Installation	\$4 mill
3.	Technology	\$31 mill
Total		\$38 mill

MILLAGE

Citizen Tax Impact

Estimated Tax Increase from \$38 million Bond Election for a \$100,000 home

Monthly \$3.38

Yearly \$40.50

Comparisons

Item	School District	Sinking Fund Levy
1.	TPS	23.45 Current (to 27.77)
2.	Bixby	26.88
3.	Owasso	27.06
4.	Broken Arrow	28.62
5.	Union	30.70
6.	Sand Springs	31.63