



T U L S A

PUBLIC SCHOOLS

2015 Smart Start Bond

Election date: March 3, 2015

December 4, 2014

Collaboration & Communication



- Administration/Board involvement
- Teacher surveys and forum
- Community citizen surveys
- Citizens Bond Development Committee



BOND DEVELOPMENT COMMITTEE

Rodger Randle and Robyn Sanzalone, co-chairs

- Leena Ameen
- Colette Anderson
- Phil Armstrong
- Carole Carner
- Louis Coleman
- Pat Connelly
- Nick Doctor
- Connie Dodson
- Paul Dougherty
- Patty Ferguson-Palmer
- David Greer
- Hether Haddox-Cuervo
- Bob Howard
- John Huffman
- Brian Hunt
- Marilyn Ihloff
- Myrna Jones
- Jim Linn
- Dr. Roger Mailler
- Josh Miller
- Ernesto Mondragon
- Dennis Neill
- Brian Paschal
- Pat Piper
- Joshua Roby
- Richard Ryan
- Peggy Spillman
- Evan Tipton
- Dan Vise
- Sharon Voskuhl
- O.C. Walker
- Sarah Walker

2015 Bond Plan

- **Developed by the Citizen's Bond Development Committee**
- **Monitored by the Citizen's Oversight Committee**
- **Continuation of a 20-year comprehensive plan that began in 1995-96**
- **Tax rate will remain level**
- **Consists of four categories**
 - Facilities
 - Libraries
 - Classrooms
 - Transportation



20-Year Plan: Facilities renovations

2016		2021	2024	2028
<ul style="list-style-type: none"> • Academy Central • Anderson • Carnegie • Central • Clinton • Cooper • Columbus • Disney • Eliot • Emerson • Greeley 	<ul style="list-style-type: none"> • Grimes • MacArthur • McClure • McKinley • Park • Patrick Henry • Will Rogers • Salk • Skelly Primary • Maintenance /Warehouse 	<ul style="list-style-type: none"> • Franklin (Margaret Hudson) • Hawthorne • Kendall-Whittier • Key • McLain 7th Grade Academy • Penn • Ross (Child Nutrition) • Thoreau 	<ul style="list-style-type: none"> • Tulsa MET • East Central JH • ECDC Reed • Hale JH • Hoover • Mark Twain • Mayo/Wilson • Old Sequoyah • Owen • Roosevelt (Project ACCEPT) • Booker T. Washington 	<ul style="list-style-type: none"> • Carver • Cherokee • Edison • Eugene Field • Gilcrease • Hale HS • HelmZar • Lombard (Phoenix Rising) • Marshall • Skelly • Springdale • Whitman • Wright



2015 Bond Overview

- **\$415 million bond proposal (6 years)**
- **60% required to pass**
- **Affects home values, neighborhoods and economic development**
- **Vote March 3, 2015**



Public/Community Survey

- **Decrease trailer/modular classrooms: 76.5 %** are in favor of reducing the number of portable facilities and building permanent classroom additions. TPS currently has 140 trailer/modular.
- **Student access to technology: 73.2 %** support funding technology to provide *every* student in the district with individual access to a computer, laptop or tablet.
- **New schools: 64.8 %** support building of new elementary schools in communities experiencing extreme growth.
- **Centralized STEM Center: 63.1 %** favor of TPS investing in STEM and a centralized STEM facility for all students.
- **Elementary school downtown: 52.9 %** support creating a school designed to serve downtown residents and the children of commuters who work downtown.



2015 Smart Start Bond



Facilities: \$239,740,000

Libraries: \$19,800,000

Classrooms: \$138,435,000

Transportation: \$17,025,000



2015 Bond: Facilities

\$239,740,000 for building construction and repairs

- Classroom additions
- School renovations
- HVAC
- Window and roof replacements
- Safety and security



Classroom Additions: \$72.35m

Replace trailers/prefabs and accommodate growth @ 17 schools. Early childhood classes at 14 schools

- ECDC Porter
- Emerson
- Grissom
- Jones
- Kerr
- Key
- MacArthur
- McClure
- Owen
- Park
- Penn
- Remington
- Robertson
- Springdale
- Zarrow
- Central HS
- Edison MS



Building Renovations: \$52.9m

Major renovations at 21 buildings per 20 Yr. Plan.

- Academy
- Central
- Anderson
- Bell Primary
- Carnegie
- Columbus
- Cooper
- Disney
- Eliot
- Emerson
- Greeley
- Grimes
- MacArthur
- McKinley
- McClure
- Park
- Patrick Henry
- Salk
- Skelly Primary
- Central HS
- Will Rogers
- Street School
- Maintenance/
Warehouse



Athletics Facilities: \$37.3m

- Multipurpose field houses or new practice gyms:
 - Field house:
 - East Central HS
 - McLain JH/HS
 - Gym
 - McLain 7th
 - Central HS
 - Convert pool



Athletics Facilities

- **Stadium with bleachers, concessions and locker rooms:**
 - Will Rogers
 - Central HS
- **Track resurfacing:**
 - Booker T. Washington
 - Hale HS
 - Memorial HS
 - Will Rogers
- **New turf:**
 - Carver MS



Storm Shelters

Shelters will be incorporated into new building additions at 17 schools \$7.1m

- Central HS
- ECDC Porter
- Edison MS
- Grissom
- Jones
- Kerr
- Key
- Lanier
- MacArthur
- McLain 7th
- McClure
- Owen
- Patrick Henry
- Park
- Penn
- Remington
- Springdale
- Whitman
- Zarrow



Building Improvements

- Roof replacement:
\$7.5m
- HVAC work (13 sites):
\$23.5m
- Restroom upgrades:
\$2m
- Accessibility upgrades:
\$1.5m
- Playground equipment:
\$3m
- Plumbing, paving, service vehicles,
windows, etc.
- CNG infrastructure upgrade for
transportation



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Libraries: \$19.8m

- **New digital and print library books @ \$26 per pupil annually: \$6.25m**
- **Licenses for online research materials for students to access from home and school: \$2.2m**



Libraries

Computers, tablets and other technologies @ \$3600 per site annually: \$2.1m

New libraries: \$4.5m

- Lanier
- Patrick Henry
- Whitman
- Central, Robertson, Springdale in Facilities Bond

Remodeling of secondary libraries into “Learning Commons”: \$4.175m



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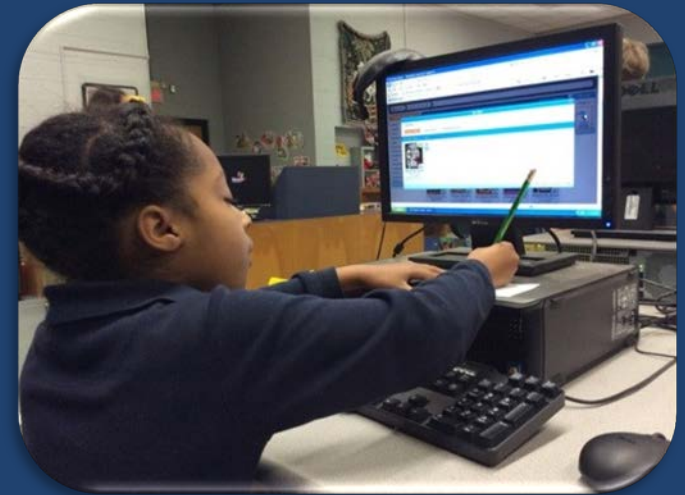
Transportation: \$17,025,000



Smart Start: Bridging the Digital Divide

Teacher Survey Results:

- 86.9% Important students have access to a computing device all or most of the time.
- 72.2% Important to have 1:1 access
- 84.1% Technology has an important impact on achievement
- 73.3% Important to have home access



Classroom Learning Tools

- **Computers and tablets for student use @ \$148 per student annually: \$39.5m**

Goal: 1:1 device/student

- **21st Century teaching tools: \$14m**

- Interactive display boards
- Classroom audio systems 1,500 classrooms



Classroom Learning Tools

- **New digital and print textbooks @ \$50 per student annually: \$12.45m**
- **Instructional resources: \$5.7m**
 - Credit recovery/online
 - Instructional video system
 - Teaching resources



Technology Infrastructure

Approximately \$35 million

- District network upgrades: \$16.75m
- Wide area network improvements: \$7.5m
- Application virtualization to support BYOD: \$5.6m
- Managed Print Services: \$3.7m



Classrooms



- Curriculum materials including STEM: \$8.5m
- Science lab and safety equipment: \$800,000
- Professional development systems: \$1.5m



Classrooms



- Visual and performing arts equipment: \$2.6m
- Secondary school auditoriums: lighting/rigging: \$2.75m
- Physical education equipment: \$750,000
- Classroom furniture: \$4.1m



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Transportation

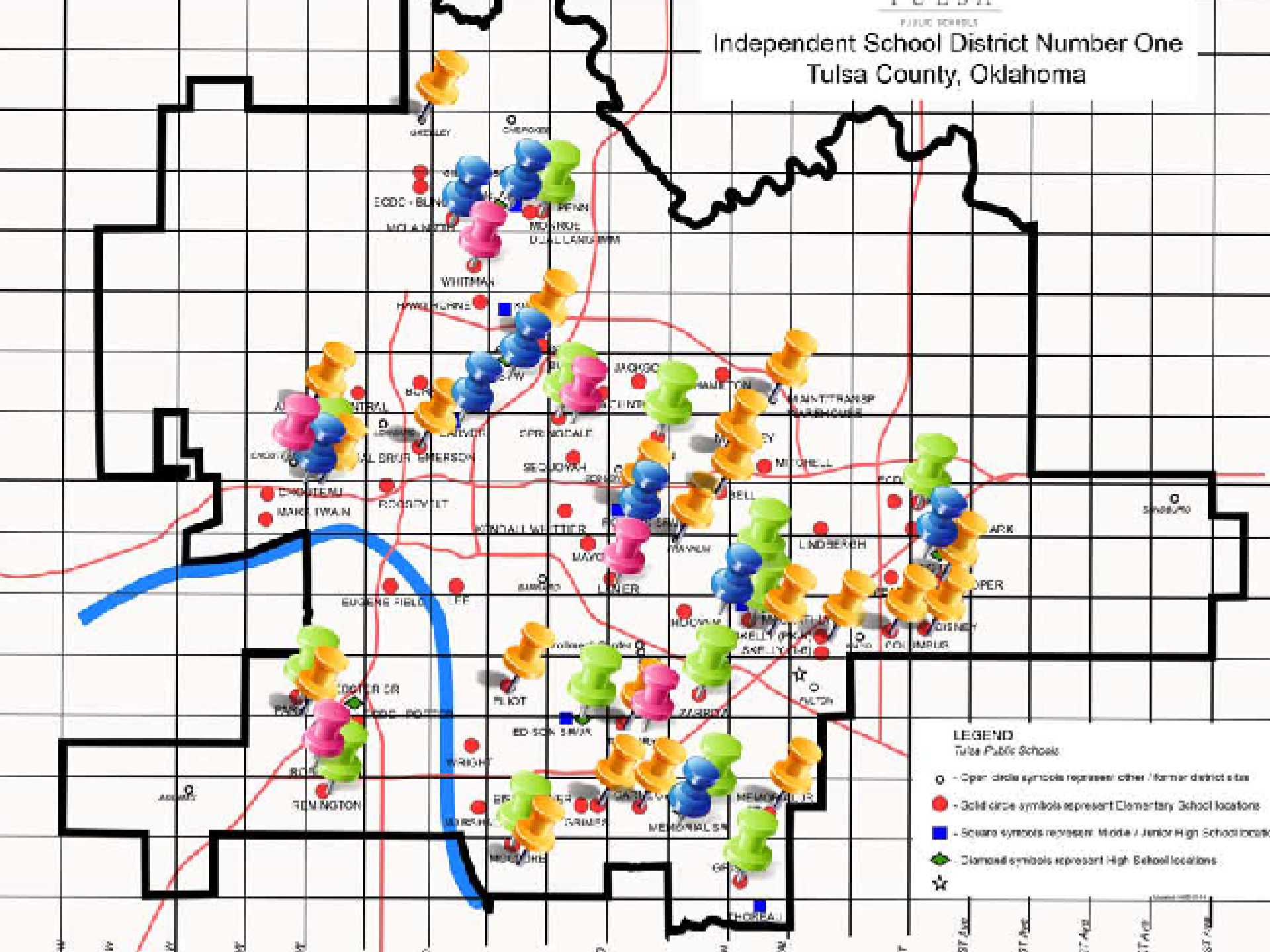


\$17,025,000

- **Replaces 20 school buses each year**
- **Maintains 12-year life cycle of school buses**



Public Schools
Independent School District Number One
 Tulsa County, Oklahoma



- LEGEND**
 Tulsa Public Schools
- - Open circle symbols represent former district sites
 - - Gold circle symbols represent Elementary School locations
 - - Square symbols represent Middle / Junior High School locations
 - ◆ - Diamond symbols represent High School locations
 - ☆ - Star symbols represent High School locations

Thank You!



Vote March 3!



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