



T U L S A

PUBLIC SCHOOLS

BOND OVERSIGHT COMMITTEE

UPDATE

January 15, 2015

TPS BOND OVERSIGHT COMMITTEE
2015 MEETING SCHEDULE (Tentative)

Thursday	March 19	12 Noon	ESC
Thursday	May 21	12 Noon	ESC
Thursday	July 16	12 Noon	ESC
Thursday	September 17	12 Noon	ESC
Thursday	November 19	12 Noon	ESC

A G E N D A

Tulsa Public Schools Bond Oversight Committee Meeting

**Thursday, January 15, 2015
12:00 p.m.
Education Service Center 200C**

- I. Welcome
- II. Approval of Minutes
- III. Bond Project Review
- IV. Explanation of Expenditures Report

MINUTES OF THE MEETING

TULSA SCHOOL BOND OVERSIGHT COMMITTEE
MINUTES OF THE MEETING OF November 13, 2014

Present:	Barney James Richard Ryan Bob Howard Rodger Randle James Stuart	Peggy Spillman Nick Doctor Connie Dodson Brian Paschall
Absent :	Mark Barcus Stacy Loeffler Bill Richert Glenda Silvey Bo Summers	Earl Goodman Ernesto Mondragon O.C. Walker
TPS Staff:	Ellen Duecker Bob LaBass Chris Hudgins Paula Elam Blaine Young Trish Williams	Richard Cochran Amy Torvik Roselyn Vann-Jackson Marcus James Gene Kieczkowski

Rodger Randle called the meeting to order at 12:02 p.m.

Richard Ryan made a motion to approve the minutes of the last meeting as written. Barney James seconded. All approved.

Bob LaBass gave an update on the Facilites Bond.

Memorial Field House: Getting new bathrooms & fire door replacement. Also, having a humidity issue, which is making the floors rise.

Turf Fields: They are practicing on turf @ Edison. Still working on punch list.

Salk Library/Classroom addition: Looking at 4 weeks to completion.

McBirney Transportation Building: Complete.

ECDC Bunche: Main Construction Complete. Minor issue on windows

Lindbergh: Library is operating and near completion and working on punch list items.

Mitchell: Still have additional classrooms to address.

Central High School: Had a major HVAC Renovation. 70 Roof top units and LED lights, which will have motion sensors. Project is substantially complete and we are currently working on punch list items.

Pool Repurposing: Lewis and Clark have an additional six classrooms and students should be occupying by next week. Hamilton: have five additional classrooms and Anderson: two classrooms and one multipurpose room. Chouteau should be complete by the 1st of December and Hale Junior High by December 15th. Most are Early Childhood classrooms with restrooms in between. Sixteen to Seventeen Classrooms have been added in the five schools by re-purposing the pools. BTW, Thoreau & Monroe's pools will be left open for the rest of the District to utilize.

Dual Language Immersion is taking up half of the Monroe School and that is not working out, so currently in the process of moving DLI to the old Bunche bldg., which will give them a chance to grow.

Bob LaBass gave an update on the Classroom Bond.

Edison Art Renovation is almost complete and in the punch list stage.

Rogers Auditorium Chairs project is complete.

Ellen Duecker gave an update on the Library Bond.

Librarians are on track for spending Library Book and Technology funds.

Mitchell Elementary: New library construction should be complete by the end of January. Shelving installation is planned for the second week in February.

Bell Elementary: Library remodel is scheduled for completion February 6th with shelving installation by February 15th.

Jackson and Lee are scheduled for full building remodeling over summer 2015. Meetings are currently underway with library staff to plan library remodels at both sites as part of the building remodeling process.

Blaine gave a thorough update on where they are on the Technology Bond.

The next meeting will be held at 12:00 p.m. on March 27, 2015 at ESC.

Motion was made by Rodger Randle to adjourn. Richard Ryan seconded. Meeting adjourned at 12:58 p.m.

Respectfully submitted,

Amy Torvik

BOND STATUS REPORT

January 15, 2015

2010 Bond

FACILITIES BOND

- CONSTRUCTION
 - Memorial Field House: Restroom renovation complete, parking lot paving complete for stripping, awaiting delivery of tower light, proceeding with fire door replacement.
 - Edison Classroom Addition: Awaiting receipt of permits to begin work and schedule ground breaking.
 - Salk Library and Classroom Addition: Project complete.
 - East Central/Hale Locker Room: Addressing punch list, construction fence removed.
 - Lindbergh: Project nearing completion, addressing punch list items.
 - Central High School: Project complete.
 - Mitchell: Classroom addition underway with trades fully engaged in addition portion.
 - Pool conversion: Anderson complete, Lewis and Clark and Hamilton at punch list level, Chouteau, and Hale Jr. High still in process.
 - Dual Language relocation (Old Bunch): proceeding with renovation, windows, flooring, HVAC, etc.
 - East Tulsa Expansion (Old Mayo): Demolition nearing completion, site work underway.
 - WINDOWS/DOORS: Projects underway at Hawthorne, Jackson, Patrick Henry, ECDC Bunche

CLASSROOM BOND

- Surveying auditorium curtains and lighting systems throughout District.
- Rogers' auditorium chair installation complete.

LIBRARY BOND

- Lindbergh: Project complete.
- Mitchell library and classrooms complete by February.
- Bell Elementary: Complete remodel underway.
- East Central Jr High: Project underway.

TRANSPORTATION

- Developing specifications for upcoming bus order.

2013 BOND

- **SMART AND SECURE BOND**

- ELECTRICAL / SERVER ROOM UPGRADES
 - Installation of electrical and data outlets at schools are continuing as school technology needs are identified. To date, 161 electrical and data installations have been completed.
- DISTRICT WIRELESS
 - Wireless project infrastructure implementation is complete. Closing out final invoices and project completion procedures.
- INTERNET INFRASTRUCTURE
 - Firewall and Filtering project is complete.
- INSTRUCTIONAL LEARNING SYSTEMS

- The District is working on a Request for Proposal for a new professional development system.
 - Five Instructional Technology Coaches have been hired to provide on-site professional development and instructional technology support for teachers.
- MANAGED PRINT SERVICES
 - 58 Sites installed to date. Target to complete 68 sites by December 2014. The remaining sites are targeted to be installed by June 2015.
- DISTRICT WIDE SECURITY AND MAINTENANCE
 - Classroom Phones
 - All classrooms had phones installed by the end of the last school year. The District's new phone system implementation is underway.
 - Alarm Panel Upgrade and SCADA system Replacement
 - The contract has been signed and the project planning has begun.
- STUDENT & TEACHER COMPUTERS AND TABLETS
 - Sites received their fall allocation in July and are submitting technology purchase requests through February 2015.
 - All new computer purchases include installation services. 2,799 computers have been installed at 97 sites.
 - Site Technology Plan reviews are underway, focusing on new principals first.
- INTERACTIVE WHITEBOARD
 - 65 school site installations are projected to be completed by December 2014. The remaining sites are projected to be installed by June 2015.
- SPRINKLER SYSTEMS
 - Site funds will be allocated for this project March 2015.

Bond Financial Summary
2013 Safe and Secure Overall Summary
Last Modified 2/2/2015

2013 Safe and Secure Technology Bond								
TPS Project	Project Description	Total Budget	Total Allocated Budget (A)	RQ / Encumbered (B)	Expended (C)	Remaining Balance (A-(B+C))	% of Total Budget Spent	% of Allocated Budget Spent
1119	Bond management fee	\$ 760,000.00	\$ 668,906.22	\$ 180,333.31	\$ 475,459.17	\$ 13,113.74	63%	71%
1168	Electrical Requirements	\$ 2,200,000.00	\$ 1,852,353.89	\$ 213,793.03	\$ 722,165.58	\$ 916,395.28	33%	39%
1169	Classroom Computers – New / Upgrades /Teacher And Staff Tablet Program	\$ 21,264,000.00	\$ 13,145,135.54	\$ 1,086,633.23	\$ 8,886,028.95	\$ 3,172,473.36	42%	68%
1171	New Professional Development System	\$ 90,000.00	\$ 90,000.00	\$ -	\$ -	\$ 90,000.00	0%	0%
1175	District-Wide Wireless / One-To-One	\$ 1,850,000.00	\$ 1,850,000.00	\$ -	\$ 1,832,844.65	\$ 17,155.35	99%	99%
1176	Internet Infrastructure and Capacity Upgrade	\$ 300,000.00	\$ 300,000.00	\$ -	\$ 300,000.00	\$ -	100%	100%
1177	Instructional Learning Resources and Tools	\$ 1,150,000.00	\$ 1,150,000.00	\$ 170,500.00	\$ 847,855.90	\$ 131,644.10	74%	74%
1178	Multi-Function Devices – New / Upgrades- Professional Service included	\$ 3,700,000.00	\$ 3,095,707.92	\$ 537,758.42	\$ 2,043,505.28	\$ 514,444.22	55%	66%
1179	District-Wide Security Upgrade and Maintenance	\$ 2,750,000.00	\$ 2,124,931.97	\$ 1,252,678.38	\$ 638,775.74	\$ 233,477.85	23%	30%
	District Shared Video Technology	\$ 260,000.00	\$ -	\$ -	\$ -	\$ -	0%	0%
	Fire sprinkler systems	\$ 3,676,000.00	\$ -	\$ -	\$ -	\$ -	0%	0%
1120	Technology Related Equipment	\$ -	\$ 12,605.20	\$ -	\$ -	\$ 12,605.20	0%	0%
1130	Furniture and Fixtures	\$ -	\$ 27,480.10	\$ -	\$ 27,480.10	\$ -	0%	100%
	Running Balance	\$ 38,000,000.00	\$ 24,317,120.84	\$ 3,441,696.37	\$ 15,774,115.37	\$ 5,101,309.10	42%	65%

21st Century Classroom Teaching Equipment								
TPS Project	Project Description	Total Budget	Total Allocated Budget (A)	RQ / Encumbered (B)	Expended (C)	Remaining Balance (A-(B+C))	% of Total Budget Spent	% of Allocated Budget Spent
1172	2010 Initial Allocation (Fund 35)	\$ 6,661,800.00	\$ 2,000,000.00	\$ -	\$ 2,000,000.00	\$ -	30%	100%
1145	21st Century Classroom Teaching Equipment (2013B)	\$ -	\$ 3,706,336.44	\$ 680,058.85	\$ 2,927,505.17	\$ 98,772.42	44%	79%
1290	Technology Infrastructure (2014A)	\$ -	\$ 300,000.00		\$ 274,838.00	\$ 25,162.00	4%	92%
	Running Balance	\$ 6,661,800.00	\$ 6,006,336.44	\$ 680,058.85	\$ 5,202,343.17	\$ 123,934.42	78%	87%

FINANCIAL SUMMARY AND SITE REPORT

2010 BOND

January 15, 2015

FOR 2015 99

ACCOUNTS FOR:
3B BOND FUND - 2013B

	ORIGINAL APPROP	TRANSFRS/ADJUSTMNTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
1119 BOND CLASSROOM MANAGEMENT FEES	0	56,755	56,755	.00	.00	56,755.00	.0%
1132 BOND CLASSROOM CONSTRUCTION	0	979,318	979,318	827,478.08	151,839.90	756.55	100.0%
1133 BOND FINE ARTS: UNIFORMS, EQUI	0	1,511	1,511	754.00	.00	756.55	49.9%
1134 BOND READING SUPPORT	0	29,100	29,100	.00	5,130.00	23,969.77	17.6%
1145 BOND 21ST CENTURY CLASSROOM TE	64,659	-4,416	60,243	60,243.00	.00	.23	100.0%
1173 BOND SYSTEMS UPGRADES, PHONE,	467,302	38,702	506,004	436,468.56	.77	.77	100.0%
1210 BOND-CONSTRUCTION BUILDING ADD	0	2,467,062	2,467,062	1,943,106.51	523,955.77	.00	100.0%
1215 BOND-ENERGY MANAGEMENT FEES	16,911	38,291	55,201	52,971.79	2,228.84	.63	100.0%
1219 BOND MANAGEMENT FEES	14,946	64,287	79,233	10,240.00	729.00	68,263.89	13.8%
1220 BOND-NONCONSTRUCTION LIBRARIES	0	1,143,097	1,143,097	1,114,133.97	28,962.85	.19	100.0%
1222 BOND-SERVICE VEHICLES	0	807,272	807,272	807,271.03	.00	.66	100.0%
1251 BOND-WINDOWS	0	46,593	46,593	22,692.50	23,900.00	.00	100.0%
1260 BOND-ROOFING	0	84,828	84,828	81,732.00	3,096.40	.00	100.0%
1270 BOND-HVAC	0	10,300	10,300	10,300.00	.00	.00	100.0%
1519 BOND LIBRARY MANAGEMENT FEES	81,591	-51,402	30,188	23,300.00	6,500.00	388.29	98.7%
1521 BOND LIBRARY BOOKS	198,864	-125,278	73,586	67,920.79	3,000.00	2,664.75	96.4%
1522 BOND LIBRARY CONSTRUCTION	0	1,398,036	1,398,036	1,336,911.99	60,086.69	1,036.87	99.9%
1523 BOND LIBRARY TECHNOLOGY / AUDI	0	66,302	66,302	6,302.20	11,952.05	48,047.95	27.5%
1525 BOND LIBRARY DISTRICT SHARED T	16,485	41,803	58,287	52,096.07	3,150.06	3,041.30	94.8%
TOTAL BOND FUND - 2013B	860,757	7,092,158	7,952,915	6,853,922.49	894,066.07	204,926.85	97.4%

FOR 2015 99

ACCOUNTS FOR:
3C BOND FUND - 2013C

	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
1119 BOND CLASSROOM MANAGEMENT FEES	0	63,973	63,973	37,997.24	13,418.08	12,557.80	80.4%
1120 BOND CLASSROOM TECHNOLOGY / AU	15,484	-9,950	5,534	.00	.00	5,534.36	.0%
1168 ELECTRICAL GRID UPGRADE	4,954	147,078	152,032	147,078.13	.00	4,953.89	96.7%
1169 CLASSROOM COMPUTERS	61,155	53,703	114,858	103,628.78	10,223.94	1,004.88	99.1%
1175 DISTRICT WIDE WIRELESS	17,155	13,945	31,101	13,945.31	.00	17,155.35	44.8%
1177 INSTRUCTIONAL LEARNING RESOURC	55,300	0	55,300	5,388.00	.00	49,912.00	9.7%
1178 MULTI FUNCTION DEVICES	14,896	606,134	621,030	535,939.69	85,090.13	.00	100.0%
1179 DISTRICT WIDE SECURITY	0	43,701	43,701	43,700.64	.00	.00	100.0%
3802 BOND-HR SOFTWARE SYSTEM	0	9,950	9,950	9,950.00	.00	.00	100.0%
TOTAL BOND FUND - 2013C	168,944	928,534	1,097,478	897,627.79	108,732.15	91,118.28	91.7%

FOR 2015 99

ACCOUNTS FOR:
3D BOND FUND - 2014 A

	ORIGINAL APPROP	TRANSFRS/ADJUSTMNTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
1132 BOND CLASSROOM CONSTRUCTION	0	129,850	129,850	129,850.00	.00	.00	100.0%
1133 BOND FINE ARTS: UNIFORMS, EQUI	0	1,470	1,470	.00	1,470.00	.00	100.0%
1210 BOND-CONSTRUCTION BUILDING ADD	0	19,352	19,352	19,351.85	.00	.00	100.0%
1219 BOND MANAGEMENT FEES	0	55,094	55,094	54,944.00	.00	150.00	99.7%
1220 BOND-NONCONSTRUCTION LIBRARIES	258,805	2,166,285	2,425,089	2,171,887.70	250,679.65	2,522.10	99.9%
1260 BOND-ROOFING	0	454,453	454,453	67,074.75	387,378.73	.00	100.0%
1270 BOND-HVAC	0	3,541,897	3,541,897	3,541,897.02	.00	.00	100.0%
1290 TECHNOLOGY INFRASTRUCTURE	135,329	-2,400	132,929	110,167.00	.00	22,762.00	82.9%
TOTAL BOND FUND - 2014 A	394,134	6,366,001	6,760,135	6,095,172.32	639,528.38	25,434.10	99.6%

FOR 2015 99

ACCOUNTS FOR:
3E BOND FUND- 2014B

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
1119 BOND CLASSROOM MANAGEMENT FEES	154,912	0	154,912	82,538.27	71,817.70	555.94	99.6%
1168 ELECTRICAL GRID UPGRADE	610,283	200,717	811,000	136,144.19	87,839.53	587,016.28	27.6%
1169 CLASSROOM COMPUTERS	1,162,726	2,895,625	4,058,351	3,144,415.05	123,907.59	790,028.63	80.5%
1171 PROFESSIONAL DEVELOPMENT	90,000	0	90,000	.00	90,000.00	.00	100.0%
1178 MULTI FUNCTION DEVICES	42,619	116,825	159,444	143,931.13	15,512.93	.00	100.0%
1179 DISTRICT WIDE SECURITY	556,947	768,053	1,325,000	532,037.73	789,766.31	3,195.96	99.8%
TOTAL BOND FUND- 2014B	2,617,486	3,981,221	6,598,707	4,039,066.37	1,178,844.06	1,380,796.81	79.1%

FOR 2015 99

ACCOUNTS FOR: 3F BOND FUND - 2014C	ORIGINAL APPRO	TRANSFERS/ ADJUSTMS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
1110 BOND CLASSROOM TEXTBOOKS	0	1,554,600	1,554,600	52,918.24	14,755.93	1,486,925.83	4.4%
1112 BOND CLASSROOM TXTBK MGT INVEN	0	150,000	150,000	.00	.00	150,000.00	.0%
1120 BOND CLASSROOM TECHNOLOGY / AU	0	1,000	1,000	.00	.00	1,000.00	.0%
1130 BOND CLASSROOM FURNITURE / FIX	0	1,500,000	1,500,000	270,130.80	268,335.24	961,533.96	35.9%
1132 BOND CLASSROOM CONSTRUCTION	0	1,502,400	1,502,400	247,524.14	1,253,434.50	1,441.36	99.9%
1133 BOND FINE ARTS: UNIFORMS, EQUI	0	400,000	400,000	75,198.16	30,027.53	294,774.31	26.3%
1135 BOND AUDITORIUM REMODEL	0	500,000	500,000	373,197.00	17,775.00	109,027.00	78.2%
1136 BOND PE / HEALTH EDUCATION EQU	0	250,000	250,000	51,339.40	16,400.00	182,260.60	27.1%
1144 BOND DISTRICT SHARED VIDEO TEC	0	292,000	292,000	136,355.00	.00	155,645.00	46.7%
1145 BOND 21ST CENTURY CLASSROOM TE	0	2,000,000	2,000,000	1,390,313.96	515,329.85	94,356.19	95.3%
1171 PROFESSIONAL DEVELOPMENT	0	142,912	142,912	17,042.38	98,283.60	27,586.02	80.7%
1172 BOND TECHNOLOGY INFRASTRUCTURE	0	1,350,000	1,350,000	364,176.09	880,910.40	104,913.51	92.2%
1173 BOND SYSTEMS UPGRADES, PHONE,	0	1,477,000	1,477,000	1,400,000.00	.00	77,000.00	94.8%
1180 BOND UPGRADE POOL LOCKER ROOMS	0	105,088	105,088	167,342.99	100,000.00	5,088.00	95.2%
1210 BOND-CONSTRUCTION BUILDING ADD	0	433,283	433,283	570,895.54	258,887.21	7,052.80	98.4%
1212 BOND-PAVING	0	670,000	670,000	7,000.00	97,326.03	1,778.43	99.7%
1213 BOND-FIRE AND SAFETY CODES	0	7,500	7,500	7,000.00	.00	500.00	93.3%
1215 BOND-ENERGY MANAGEMENT FEES	0	50,000	50,000	35,736.49	14,000.00	263.51	99.5%
1218 FACILITIES- RESTROOMS	0	2,000	2,000	.00	.00	2,000.00	.0%
1219 BOND MANAGEMENT FEES	0	1,000,000	1,000,000	549,156.40	450,768.84	74.76	100.0%
1220 BOND-NONCONSTRUCTION LIBRARIES	0	18,278,045	18,278,045	4,095,578.26	14,181,104.21	1,362.53	100.0%
1222 BOND-SERVICE VEHICLES	0	500,000	500,000	.00	3,700.00	496,300.00	.7%
1250 BOND-P.E. UPGRADES	0	547,984	547,984	221,983.19	325,929.12	71.69	100.0%
1251 BOND-WINDOWS	0	1,891,188	1,891,188	1,012,947.90	876,417.10	1,823.00	99.9%
1260 BOND-ROOFING	0	800,000	800,000	794,877.00	.00	5,123.00	99.4%
1270 BOND-HVAC	0	915,000	915,000	841,447.29	72,986.27	566.44	99.9%
1519 BOND LIBRARY MANAGEMENT FEES	0	129,500	129,500	135,467.90	15,200.00	114,300.00	11.7%
1521 BOND LIBRARY BOOKS	0	2,069,142	2,069,142	435,533.51	741,086.28	1,192,588.00	42.4%
1522 BOND LIBRARY CONSTRUCTION	0	1,900,500	1,900,500	69,480.28	1,464,752.60	175,213.89	100.0%
1523 BOND LIBRARY TECHNOLOGY / AUDI	0	350,958	350,958	58,997.50	106,366.04	10,902.50	50.1%
1525 BOND LIBRARY DISTRICT SHARED T	0	69,900	69,900	.00	.00	.00	84.4%
TOTAL BOND FUND - 2014C	0	40,840,000	40,840,000	13,374,639.42	21,803,776.75	5,661,583.83	86.1%

FOR 2015 99

ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
0	7,160,000	7,160,000	1,733,979.22	2,094,939.51	3,331,081.27	53.5%
GRAND TOTAL						

** END OF REPORT - Generated by RICHARD COCHRAN **

BOND PROJECTS SUMMARY REPORT

2010 BOND

January 15, 2015

Status of PENDING PROJECTS in 2010 TPS Bond

School Additions	Working	Scheduled
	Mitchell Elementary	
	Edison High School	
Building Repair and Renovations	Working	Scheduled
	Chouteau Elementary	Celia Clinton Elementary (2016)
	Jackson Elementary	Kerr Elementary (2015)
		Lee Elementary (2015)
		Lindbergh Elementary (2016)
		Mitchell Elementary (2015)
		Peary Elementary (2015)
		Remington Elementary (2015)
		ECDC Bunche (2016)
		Warehouse (2016)
Roofing	Working	Scheduled
		Columbus Elementary (2015)
		Greeley Elementary (2015)
		Franklin Youth Academy (2015)
		Grant Building (2016)
Window Replacement	Working	Scheduled
	Hawthorne Elementary	Greeley Elementary (2016)
	Patrick Henry Elementary	Key Elementary (2016)
	Penn Elementary	Mckinley Elementary (2016)
		Park Elementary (2016)
		Salk Elementary (2016)
		Zarrow Elementary (2016)
Pool Upgrades	Working	Scheduled
	East Central Junior High	
	Bell Elementary	
	Gilcrease Elementary	
	Skelly Elementary	
Library Addition and Renovations	Working	Scheduled
	Mitchell Elementary	Anderson Elementary (2015)
	East Central Junior HS	Marshall Elementary (2015)
	Bell Elementary	

For additional information on projects, contact the TPS Bond Office: 918-746-6864

2010 BOND SUMMARY

(Phase IV Projects)

Projects	Status	Agenda Dates	Contract Amount	Estimated Expended	Estimated Remaining	% of Contract Paid	Contractor
ROOFING PROJECTS							
Roofing at Hamilton	working	7/8/2014	\$815,858.00	\$815,858.00	0.00	100%	Standard Roofing
HVAC PROJECTS							
CONTRACT CONSTRUCTION PROJECTS							
Interior Renovations @ ESC	working	7/21/2014	\$321,177.00	\$305,118.15	16,058.85	95%	Permaul Construction
Restrooms @ Memorial	working	5/19/2014	\$527,077.00	\$339,300.00	187,777.00	64%	Richard Watts
Dual Language Immersion	working	9/15/2014	\$2,794,829.00	\$1,604,470.20	\$1,190,358.80	57%	American Air Conditioning
East Tulsa Expansion - Phase I	working	9/15/2014	\$5,997,000.00	\$797,064.38	\$5,199,935.62	13%	Trigon
East Tulsa Expansion - Phase II	working	9/15/2014	\$3,828,000.00		\$3,828,000.00	0%	Trigon
Classroom @ Edison	working	10/6/2014	\$5,299,610.00	\$218,537.37	\$5,081,072.63	4%	Crossland
Library @ EC JH	working	9/15/2014	\$2,300,000.00	\$435,898.24	\$1,864,101.76	19%	Trigon
NON-CONSTRUCTION PROJECTS							
Phase I Bell Primary Library	complete	6/16/2014	\$ 49,920.00	\$ 49,920.00	0.00	100%	The Watts Co.
Phase II Bell Primary Library	complete	8/18/2014	\$ 49,920.00	\$ 49,920.00	0.00	100%	The Watts Co.
Parking Lot at Transportation	working	2/18/2014	\$49,500.00		49,500.00	0%	Cotton Trucking
FieldTurf @ Edison	working		\$674,500.00	\$640,775.00	33,725.00	95%	Hellas Construction
Security Systems - Various Sites	working		\$529,000.00	\$467,162.50	61,837.50	88%	Techsico
Boiler Replacement	working	5/5/2014	\$480,877.21	\$448,260.24	32,616.97	93%	Advance Boiler
Auditorium Chairs at Rogers	working	6/16/2014	\$254,559.00	\$254,339.53	0.00	100%	American Office Services
Doors at Bunche	working	7/8/2014	\$71,013.00		71,013.00	0%	Felix Thomson
Doors at Hawthorne, Jackson & Patrick Henry	working	7/8/2014	\$180,800.00		180,800.00	0%	Builders Supply
Windows at Penn	working	7/8/2014	\$440,752.00	\$223,800.00	216,952.00	51%	Architectural Materials
Windows at Bunche, Hawthorne, Jackson, Patrick Henry	working	7/8/2014	\$1,196,800.00	\$789,147.90	407,652.10	66%	Advantage Glass
Parking Lot @ Memorial	working	7/21/2014	\$ 226,515.00	\$ 215,189.25	11,325.75	95%	Ellsworth Paving
Bell Elementary Library	working	10/6/2014	\$ 117,711.00		117,711.00	0%	The Watts Co.